

**North Providence School Department**  
**1998-1999 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 29,102,194
<b>Total District Enrollment*:</b>	3,542
<b>Total District Per Pupil:</b>	\$ 8,216
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 27,088,352
<b>In-District Enrollment:</b>	3,471
<b>In-District Per Pupil:</b>	\$ 7,804
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 26,450,648
<b>In-District Enrollment:</b>	3,471
<b>Adj. District Per Pupil:</b>	\$ 7,620
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 29,102,194	\$ 17,091,372	\$ 0	\$ 8,041,902	\$ 0	\$ 0	\$ 3,968,920
% of Total Expenditures:	100.00%	58.73%	0.00%	27.63%	0.00%	0.00%	13.64%
Enrollment:	3542	2,589	0	882	0	0	71
% of Total Enrollment:	100.00%	73.09%		24.90%			2.00%
<b>Instruction</b>							
Expenditures:	\$ 17,653,979	12,077,626	0	5,576,353	0	0	0
% of Total Expenditures:	60.66%	41.50%	0.00%	19.16%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 3,021,408	1,712,410	0	1,101,904	0	0	207,094
% of Total Expenditures:	10.38%	5.88%	0.00%	3.79%	0.00%	0.00%	0.71%
<b>Operations</b>							
Expenditures:	\$ 3,830,542	2,327,117	0	936,866	0	0	566,559
% of Total Expenditures:	13.16%	8.00%	0.00%	3.22%	0.00%	0.00%	1.95%
<b>Other Commitments</b>							
Expenditures:	\$ 2,651,546	0	0	0	0	0	2,651,546
% of Total Expenditures:	9.11%	0.00%	0.00%	0.00%	0.00%	0.00%	9.11%
<b>Leadership</b>							
Expenditures:	\$ 1,944,719	974,219	0	426,779	0	0	543,721
% of Total Expenditures:	6.68%	3.35%	0.00%	1.47%	0.00%	0.00%	1.87%